

AFFIDAVIT OF PUBLICATION : 570238

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as a matter in the United States post office at Hutchinson, Kansas, and which newspaper continuously and uninterrupted for more than fifty weeks a year published for more than fifty years, publication of the notice hereinafter that a notice, of which a true and correct copy is attached, was published in the Thursday issue of said HUTCHINSON NEWS, the first being made on the 1st day of August, A.D., 2014, and the last on the 22nd day of August, A.D., 2014.

Affiant further says that he has no knowledge of the statements or omissions that they are true.

Subscribed and sworn to

22nd day of August, A.D., 2014.

**NOTICE OF BUDGET HEARING**  
The governing body of  
**City of Willowbrook**  
will meet on August 18, 2014 at 7:00 PM at 74 Willowbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 74 Willowbrook and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	210,697	58.190	218,508	58.190	238,219	94,018
Debt Service						60,467
Special Highway	4,567		7,700		2,550	
Sewer repayment fund	39,784		39,784		39,784	
Series 2013 GO Bonds	0		43,328		44,933	
Non-Budgeted Funds						
Totals	255,048	58.190	309,320	58.190	325,486	94,018
Less: Transfers	0		0		6,500	
Net Expenditure	255,048		309,320		318,986	
Total Tax Levied	91,316		92,629		XXXXXXXXXXXXXXXXXX	
Assessed Valuation	1,569,282		1,591,839		1,554,864	

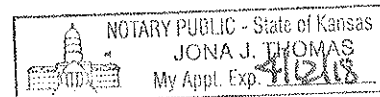
Outstanding Indebtedness, January 1,	2012	2013	2014
G.O. Bonds	0	0	386,807
Revenue Bonds	0	0	0
Other	413,560	381,792	352,910
Lease Purchase Principal	0	0	0
Total	413,560	381,792	739,717

\*Tax rates are expressed in mills

Frank Alexander  
City Official Title: City Clerk

570238

Jona J. Thomas  
Notary Public.



My Commission Expires 04/12/18

Printer's Fees, \$183.89

FILED  
AUG 25 2014  
Donna Patton  
COUNTY CLERK

AFFIDAVIT OF PUBLICATION : 570970

STATE OF KANSAS, COUNTY OF RENO, SS:

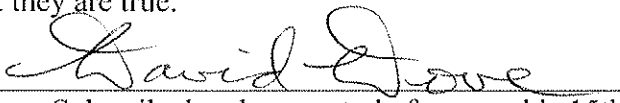
David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

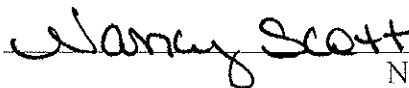
The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 21st day of August, A.D., 2014, and the last on the 21st day of August, A.D., 2014.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.



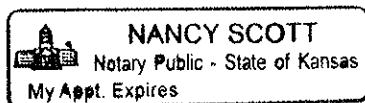
Subscribed and sworn to before me this 15th day of September, A.D., 2014.



Notary Public.

My Commission Expires 02/24/17

Printer's Fees, \$88.35



<b>ORDINANCE NO. 2014-A</b> AN ORDINANCE INCLUDING AND INCORPORATING CERTAIN LAND WITHIN THE LIMITS AND BOUNDARIES OF THE CITY OF WILLOWBROOK, KANSAS. WHEREAS, the following described land adjoins the City of Willowbrook, Kansas, and is generally located at the Northeast corner of land immediately beyond the flood control dike which surrounds the City of Willowbrook; and WHEREAS, a written petition for annexation of the following described land, which has been signed by the Directors of the owner of said land, that being Cow Creek Drainage District No. 2, Reno County, Kansas, a corporation, has been filed with the City of Willowbrook, Kansas, pursuant to K.S.A. 12-520; and WHEREAS, the governing body of the City of Willowbrook, Kansas, finds it advisable to annex such land. NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WILLOWBROOK, KANSAS: Section 1. The following described land is hereby annexed and made a part of the City of Willowbrook, Kansas: The South 200 feet of the East 10 Acres of the South Half of the North Half of the Southwest Quarter (S/2 of N/2 of SW/4) of Section Twenty-eight (28), Township Twenty-two (22) South, Range Six (6) West of the Sixth P.M., Reno County, Kansas. Section 2. This Ordinance shall take effect and be in force from and after its passage and publication one time in the official City newspaper. Passed by the governing body this 18th day of August, 2014, for the City of Willowbrook, Kansas.  (John Corey) Mayor  ATTEST: (Frank Alexander) City Clerk  570970
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FILED

SEP 24 2014

Donna Pickett  
COUNTY CLERK

2015

**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

**City of Willowbrook**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2015		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	238,219	94,018
Debt Service	10-113			
Library	12-1220			
Special Highway		8	2,550	
Sewer repayment fund		8	39,784	
Series 2013 GO Bonds		9	44,534	
		9		
Non-Budgeted Funds		10		
<b>Totals</b>		xxxxxx	325,087	94,018
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		1,554,864
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

Assisted by:  
Lindburg Vogel Pierce Faris,  
Chartered  
Address:  
PO Box 2047  
Hutchinson, KS 67504-2047  
Email:  
budget2@lvpf-cpa.com

Date Attested: 9-8, 2014

Donna Patton  
County Clerk

*[Signature]*  
*[Signature]*  
*[Signature]*

FILED

SEP 08 2014

Donna Patton  
COUNTY CLERK

Governing Body

City of Willowbrook

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 92,629 ✓
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 92,629 ✓
<b>2014 Valuation Information for Valuation Adjustments</b>	
4. New improvements for 2014 :	+ 0 ✓
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 692 ✓
5b. Personal property 2013	- 4,279 ✓
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2014	1,554,864 ✓
10. Total valuation less valuation adjustment (9 minus 8)	1,554,864 ✓
11. Factor for increase (8 divided by 10)	0.00000 ✓
12. Amount of increase (11 times 3)	+ \$ 0 ✓
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 92,629 ✓
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	92,629 ✓
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 1,389 ✓
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'	
(15 plus 17)	\$ 94,018 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Willowbrook

2015

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	92,629	11,284	50	0
Debt Service				
Library				
TOTAL	92,629	11,284	50	0

County Treas Motor Vehicle Estimate	<u>11,284</u>	
County Treasurers Recreational Vehicle Estimate		<u>50</u>
County Treasurers 16/20M Vehicle Estimate		<u>0</u>
Motor Vehicle Factor	<u>0.12182</u>	
Recreational Vehicle Factor		<u>0.00054</u>
16/20 Vehicle Factor		<u>0.00000</u>

City of Willowbrook

2015

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Capital Improvement			6,500	12-1,118
	<b>Totals</b>	0	0	6,500	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	6,500	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013	9/1/2013	7/1/2023	1.22-3.92	386,807	385,000	1-1 / 7-1	7/1	12,781	33,000	9,534	35,000
<b>Total G.O. Bonds</b>					<b>385,000</b>			<b>12,781</b>	<b>33,000</b>	<b>9,534</b>	<b>35,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE	12/8/2003	9/1/2024	2.91	600,000	352,910	3-1 / 9-1	3-1 / 9-1	10,620	29,164	9,765	30,019
<b>Total Other</b>					<b>352,910</b>			<b>10,620</b>	<b>29,164</b>	<b>9,765</b>	<b>30,019</b>
<b>Total Indebtedness</b>					<b>737,910</b>			<b>23,401</b>	<b>62,164</b>	<b>19,299</b>	<b>65,019</b>





City of Willowbrook

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	7,418	14,482	9,650
Receipts:			
Ad Valorem Tax	96,741	92,629	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,085		
Motor Vehicle Tax	11,657	11,159	11,284
Recreational Vehicle Tax	50		50
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax	0	2,888	2,717
LAVTR			0
City and County Revenue Sharing			0
Contributions	69,911	71,500	80,000
Trash	6,217	7,500	7,500
Compensating Use Tax	2,957	1,500	2,850
Local Sales Tax	20,732	16,500	20,150
In Lieu of Tax (IRB)			
Interest on Idle Funds	12		
Miscellaneous	8,399	10,000	10,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>217,761</b>	<b>213,676</b>	<b>134,551</b>
<b>Resources Available:</b>	<b>225,179</b>	<b>228,158</b>	<b>144,201</b>
Expenditures:			
Payroll	88,937	84,000	88,000
Employee benefits	14,017	12,000	16,500
House	2,248	5,000	4,000
Equipment repair	19,960	16,000	19,500
Shop supplies	8,196	5,000	5,500
New equipment	1,500	5,000	5,000
Gas oil and grease	10,357	10,000	11,000
Roads and grounds	0	7,500	6,500
Pool	1,989	3,200	2,500
Golf course	21,658	26,000	26,000
Tennis	0	300	200
Sewer	8,532	6,500	7,500
Trash	7,589	7,500	7,900
Insurance	10,563	10,000	13,000
Telephone		0	
Other supplies	365	3,600	6,800
Social Security	6,824	6,500	600
Unemployment tax	206	600	
Reimbursed expense			
Capital improvements	2,855	9,808	7,719
Transfer to Capital Improvement Reserve			6,500
Neighborhood Revitalization Rebate			
Miscellaneous	4,901		3,500
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>210,697</b>	<b>218,508</b>	<b>238,219</b>
Unencumbered Cash Balance Dec 31	14,482	9,650	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	211,100	218,508	238,219
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			238,219
Tax Required			94,018
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			94,018

City of Willowbrook

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	<b>Actual for 2013</b>	<b>Estimate for 2014</b>	<b>Year for 2015</b>
Unencumbered Cash Balance Jan 1	7,456	5,180	0
Receipts:			
State of Kansas Gas Tax	2,192	2,220	2,240
County Transfers Gas	99	300	310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,291</b>	<b>2,520</b>	<b>2,550</b>
<b>Resources Available:</b>	<b>9,747</b>	<b>7,700</b>	<b>2,550</b>
Expenditures:			
Street Repair and Maint	4,567	7,700	2,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,567</b>	<b>7,700</b>	<b>2,550</b>
Unencumbered Cash Balance Dec 31	5,180	0	0
2013/2014/2015 Budget Authority Amount:	6,205	12,506	2,550

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Sewer repayment fund</b>	<b>Actual for 2013</b>	<b>Estimate for 2014</b>	<b>Year for 2015</b>
Unencumbered Cash Balance Jan 1	42,528	42,528	42,744
Receipts:			
Charges to Customers	39,784	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>39,784</b>	<b>40,000</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>82,312</b>	<b>82,528</b>	<b>82,744</b>
Expenditures:			
Debt service	39,784	39,784	39,784
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>39,784</b>	<b>39,784</b>	<b>39,784</b>
Unencumbered Cash Balance Dec 31	42,528	42,744	42,960
2013/2014/2015 Budget Authority Amount:	39,784	39,784	39,784

City of Willowbrook

2015

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Series 2013 GO Bonds	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	-12,253
Receipts:			
Special assessments		35,850	46,391
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>35,850</b>	<b>46,391</b>
<b>Resources Available:</b>	<b>0</b>	<b>35,850</b>	<b>34,138</b>
Expenditures:			
Bond payments		48,103	44,534
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>48,103</b>	<b>44,534</b>
Unencumbered Cash Balance Dec 31	0	-12,253	-10,396
2013/2014/2015 Budget Authority Amount:	0	40,000	44,534

See Tab C

See Tab E

See Tab D

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0



2015

**NOTICE OF BUDGET HEARING**

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**City of Willowbrook**  
will meet on August 18, 2014 at 7:00 PM at 74 Willowbrook for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
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**BUDGET SUMMARY**

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	210,697	58.190	218,508	58.190	238,219	94,018	60.467
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Special Highway	4,567		7,700		2,550		
Sewer repayment fund	39,784		39,784		39,784		
Non-Budgeted Funds							
Totals	255,048	58.190	265,992	58.190	280,553	94,018	60.467
Less: Transfers	0		0		6,500		
Net Expenditure	255,048		265,992		274,053		
Total Tax Levied	91,316		92,629		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,569,282		1,591,839		1,554,864		

**Outstanding Indebtedness,**

	2012	2013	2014
January 1,			
G.O. Bonds	0	0	385,000
Revenue Bonds	0	0	0
Other	413,560	381,792	352,910
Lease Purchase Principal	0	0	0
Total	413,560	381,792	737,910

\*Tax rates are expressed in mills

**Frank Alexander**

City Official Title: City Clerk